



2014

2014 10

()

√ □

	2,652,942,267.10	2,365,365,353.12	2,365,365,353.12	12.16%
	1,797,329,280.81	1,577,236,165.31	1,577,236,165.31	13.95%
	266,784,452.15	17.70%	659,369,622.66	21.25%
	22,863,326.87	-54.49%	280,752,895.99	127.99%
	21,860,805.47	-54.06%	103,664,326.93	-9.08%
	--	--	45,050,957.08	278.35%
/	0.04	-55.56%	0.47	123.81%
/	0.04	-55.56%	0.47	123.81%
	1.28%	-2.19%	16.54%	8.06%

√ □

	-33,949.40	
	7,507,540.88	
	-369,270.77	
	172,286,970.85	
	1,199,410.95	
	1,103,311.55	

	177,088,569.06	--
--	----------------	----

1 —

1 —

□ √

1 —

1

					35,168	
10						
		13.71%	82,258,800	0		
		12.02%	72,134,000	40,000,000		
		6.13%	36,801,200	0		
		5.79%	34,739,920	0		
		4.10%	24,573,969	0		
		3.89%	23,350,956	19,673,216		
		2.63%	15,795,698	13,540,002		
		1.42%	8,519,509	0		
		0.74%	4,415,918	0		
		0.68%	4,077,000	4,077,000		
10						

	82,258,800		82,258,800
	36,801,200		36,801,200
	34,739,920		34,739,920
	32,134,000		32,134,000
	24,573,969		24,573,969
	8,519,509		8,519,509
	4,415,918		4,415,918
	3,677,740		3,677,740
	3,648,768		3,648,768
	3,134,902		3,134,902
	11,906		
	19.84%		
10			

10

10

□ √

10

10

2

□ √

√ □

217.04%
 68.09%
 100% 2013
 977 2013
 69.44% 169
 538
 68.31%
 293.06%
 51.38%
 723.83%
 247.58%
 44.13%
 358.6%
 281.47%
 39.05%
 1454.43%
 68.07%
 43.22%
 395.92%
 55.73%
 935.29%

278.35%
 134.33% 2013

273.14%

< 2 — > [2014]14
 2 — , 2 —

2011

2 —

	2011
	2



2014

2014

2014	30.00%		70.00%
2014	29,515.59		38,597.31
2013	22,704.3		
	25%		

 √

 √

1

	422,876,632.79	431,669,927.11
	30,623,685.60	9,659,386.00
	466,936,385.51	473,252,839.31
	14,366,846.56	16,829,969.03
	324,777.68	1,017,808.10
	9,748,531.44	8,892,100.15
	203,804,757.38	184,387,046.01
		100,000,000.00
	9,768,974.59	
	1,158,450,591.55	1,225,709,075.71

	91,437,230.56	113,824,637.19
	20,249,028.54	11,950,644.76
	767,726,066.57	763,201,761.32
	5,381,977.94	
	126,913,213.28	109,405,386.75
	8,767,139.10	5,208,923.95
	447,682,734.13	113,895,924.85
	18,032,881.33	15,671,343.42
	6,984,081.86	6,497,655.17
	1,317,322.24	
	1,494,491,675.55	1,139,656,277.41
	2,652,942,267.10	2,365,365,353.12
	108,000,000.00	140,500,000.00
	26,655,587.52	54,827,434.43
	139,831,132.27	186,084,558.19
	34,415,923.18	4,177,544.32
	28,329,015.46	8,150,373.29
	12,801,503.62	22,911,404.31
	600,000.00	
	134,639,346.28	163,749,664.73

	20,136,597.00	4,390,909.00
	505,409,105.33	584,791,888.27
	70,854,546.00	75,245,455.00
	70,384,833.41	18,450,885.60
	2,977,262.19	2,141,073.18
	40,454,557.37	34,827,398.25
	184,671,198.97	130,664,812.03
	690,080,304.30	715,456,700.30
	600,000,000.00	600,000,000.00
	316,866,082.93	316,866,082.93
	-614,420.33	45,363.74
	137,233,342.98	137,233,342.98
	743,844,275.23	523,091,375.66
	1,797,329,280.81	1,577,236,165.31
	165,532,681.99	72,672,487.51
	1,962,861,962.80	1,649,908,652.82
	2,652,942,267.10	2,365,365,353.12

2

	206,062,015.98	371,379,020.90
	30,603,685.60	9,659,386.00
	303,943,048.61	326,060,229.22
	9,623,569.30	13,873,528.78
	324,777.68	1,017,808.10
	5,400,000.00	
	3,060,039.57	6,457,748.05
	93,479,064.66	116,141,487.19
		100,000,000.00
	9,326,342.99	
	661,822,544.39	944,589,208.24
	577,801,463.79	322,687,401.65
	20,249,028.54	11,950,644.76
	714,810,613.32	738,423,159.18
	2,402,502.64	
	91,536,241.77	86,756,160.02
	8,767,139.10	5,208,923.95

	12,912,955.43	13,236,966.28
	2,632,151.22	2,632,151.22
	1,246,233.66	
	1,432,358,329.47	1,180,895,407.06
	2,094,180,873.86	2,125,484,615.30
	38,000,000.00	82,000,000.00
	21,901,663.44	33,947,194.01
	99,284,785.28	170,917,626.05
	3,206,083.81	3,094,159.25
	5,646,455.47	5,786,050.43
	6,532,259.91	4,101,595.98
	123,089,997.77	158,727,786.10
	18,140,909.00	4,390,909.00
	315,802,154.68	462,965,320.82
	70,854,546.00	75,245,455.00
	68,768,635.11	18,450,885.60
	34,306,109.71	34,827,398.25
	173,929,290.82	128,523,738.85
	489,731,445.50	591,489,059.67
	600,000,000.00	600,000,000.00
	322,418,827.93	322,418,827.93

	137,233,342.98	137,233,342.98
	544,797,257.45	474,343,384.72
	1,604,449,428.36	1,533,995,555.63
	2,094,180,873.86	2,125,484,615.30

3

	266,784,452.15	226,672,127.25
	266,784,452.15	226,672,127.25
	234,750,446.79	182,274,186.44
	145,870,544.33	118,120,131.46
	2,091,850.88	1,416,265.04
	26,669,969.19	16,620,305.30
	53,372,055.98	39,185,242.34
	3,392,237.38	-500,051.41

	3,353,789.03	7,432,293.71
“ ”		
“ ”	2,068,249.71	5,884,770.61
	2,068,249.71	5,884,770.61
“ ”		
“ ”	34,102,255.07	50,282,711.42
	6,587,226.60	8,960,861.07
	350,832.55	48,539.13
	3,725.13	33,743.13
“ ”	40,338,649.12	59,195,033.36
	5,572,586.72	8,349,292.55
“ ”	34,766,062.40	50,845,740.81
	22,863,326.87	50,240,419.97
	11,902,735.53	605,320.84
	--	--
	0.04	0.09
	0.04	0.09
	-636,999.99	186,625.62
	-636,999.99	186,625.62
	34,129,062.41	51,032,366.43
	22,226,326.88	50,427,045.59
	11,902,735.53	605,320.84

4

	160,372,271.58	216,967,679.75
	99,614,524.13	136,384,797.35
	819,593.59	1,038,488.02
	19,642,875.90	12,771,655.87
	29,796,356.61	27,966,573.32
	2,605,026.74	-990,996.39
	1,931,532.63	4,978,778.63
“ ”		
“ ”	2,142,803.14	5,580,223.03
	2,142,803.14	5,580,223.03
“ ”	8,105,165.12	40,398,605.98
	5,499,431.62	9,132,002.12
	310,100.00	43,743.13
		33,743.13
“ ”	13,294,496.74	49,486,864.97
	1,058,296.19	5,721,021.03
“ ”	12,236,200.55	43,765,843.94
	--	--
	12,236,200.55	43,765,843.94

5

	659,369,622.66	543,824,548.36
	659,369,622.66	543,824,548.36
	587,302,111.39	451,082,185.56
	369,512,723.33	286,255,979.27
	5,761,181.48	3,427,857.21
	57,323,665.28	40,024,675.04
	143,338,350.00	111,097,240.52

	733,151.85	851,798.42
	34,127.63	35,802.60
“ ”	310,539,245.69	140,863,048.84
	13,951,379.18	17,347,451.88
“ ”	296,587,866.51	123,515,596.96
	280,752,895.99	123,141,699.03
	15,834,970.52	373,897.93
	--	--
	0.47	0.21
	0.47	0.21
	-659,784.07	39,055.99
	-659,784.07	39,055.99
	295,928,082.44	123,554,652.95
	280,093,111.92	123,180,755.02
	15,834,970.52	373,897.93

6

	459,464,333.76	482,876,227.27
	285,831,527.73	285,623,882.45
	3,490,333.14	2,481,065.94
	40,539,874.42	31,259,996.69
	88,998,168.72	83,358,513.08



4,027,077.18

	116,313,207.48	21,031,715.00
	49,827,670.20	77,271,250.16
	20,580,908.56	218,150,000.00
	-45,059,909.69	-9,415,974.97
	25,348,669.07	286,005,275.19
	90,964,538.41	-264,973,560.19
		6,000,000.00
	81,500,000.00	177,000,000.00
	1,100,000.00	
	82,600,000.00	183,000,000.00
	115,090,909.00	36,090,909.00
	101,842,233.87	66,324,817.62
	33,589,000.00	600,000.00
		3,000,000.00
	216,933,142.87	105,415,726.62
	-134,333,142.87	77,584,273.38
	209,566.59	-1,754,478.14
	1,891,919.21	-214,403,021.52
	410,616,821.33	528,076,845.28
	412,508,740.54	313,673,823.76

	476,663,548.13	418,511,555.63
	33,258,007.58	34,001,175.51
	17,029,421.49	13,623,279.29
	526,950,977.20	466,136,010.43
	358,707,123.03	313,220,177.56
	63,050,266.13	62,097,717.57
	46,642,749.12	46,240,174.90
	40,458,269.31	61,585,033.89
	508,858,407.59	483,143,103.92
	18,092,569.61	-17,007,093.49
	100,000,000.00	
	54,738,227.91	21,000,000.00
	498,820.25	29,545.00
	155,237,048.16	21,029,545.00
	43,325,399.77	75,994,830.75
	183,816,708.56	242,150,000.00
	227,142,108.33	318,144,830.75
	-71,905,060.17	-297,115,285.75
	38,000,000.00	141,000,000.00

	38,000,000.00	141,000,000.00
	83,090,909.00	90,909.00
	65,699,016.20	58,918,610.97
	148,789,925.20	59,009,519.97
	-110,789,925.20	81,990,480.03
	489,213.68	-1,759,580.42
	-164,113,202.08	-233,891,479.63
	364,222,796.89	503,997,614.19
	200,109,594.81	270,106,134.56

□ √